

Budget Bulletin
NATIONAL GUARD

FY 2004

Thru: March 4, 2004

SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved by Legislature	Difference from Governor
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budget - (<i>see Section A</i>)	\$3,981,200	\$3,981,200	\$0
2 FY 2004 Supplemental Adjustments (<i>see Section B</i>)	297,900	297,900	0
3 FY 2004 Total Revised Budget	\$4,279,100	\$4,279,100	\$0

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations

4 National Guard			
5 FY 2004 Appropriation (2003 General Session)	\$3,981,200	\$3,981,200	\$0
6 Subtotal Appropriated Budget - FY 2004	\$3,981,200	\$3,981,200	\$0

Section B - FY 2004 Supplementals

7 National Guard			
8 Increase for maintenance provided by DFCM	\$297,900	\$297,900	\$0
9 Subtotal Supplementals - FY 2004	\$297,900	\$297,900	\$0

Notes: